

WEM Administrative Rule
Fiscal Estimate Worksheet

I. One-time Costs or Revenue for State and/or Local Governments:

II. Annualized Costs

Annualized Fiscal Impact on Funds From:

Increased Costs

Decreased Costs

A. State Costs by Category

State Operations - Salaries and Fringe		16,000
(FTE Position Changes)	0	
State Operations - Other Costs		1,200
Local Assistance		30,000
Aids to Individuals or Organizations		
Total State Costs by Category		47,200

B. State Costs by Source of Funds

GPR	
FED	
PRO/PRS	47,200
SEG/SEG-S	

III. State Revenues

GPR Taxes	
GPR Earned	
FED	
PRO/PRS	471,000
SEG/SEG-S	
TOTAL - State Revenues	471,000

NET ANNUALIZED FISCAL IMPACT

	STATE	LOCAL
NET CHANGE IN COSTS	47,200	*
NET CHANGE IN REVENUE	471,000	30,000

* Cost of living increases.